ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1928

PASSED BY THE BOARD OF GOVERNORS

26th MAY, 1927

UNIVERSITY OF TORONTO PRESS

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REVENUE

Legislative Grant, University Act, 1906		$500,000.00	
Legislative Grant, 60 Vict., Cap. 59		7,000.00	
Legislative Grant, 13-14 Geo. V. (Banting and Best)		10,000.00	
Investment and Land Income		60,000.00	
Fees, (estimated net receipts)		485,000.00	
Infirmary Receipts (Dentistry)		35,000.00	
Men's Residences		22,500.00	
Women's Residences:			
Queen's Hall group	$31,250.00		
St. George St. group and Argyll House	13,250.00		
		44,500.00	
University College Women's Union:			
Membership	$ 2,400.00		
Housekeeping account	25,800.00		
		28,200.00	
Central Power Plant		33,000.00	
Casual Revenue		5,000.00	
		$1,230,200.00	
Less:			
Reserve for interest on Retirement Fund, Scholarship and other Trust Funds and Bank accommodation		25,000.00	
			$1,205,200.00

EXPENDITURE

I.	Administration		$140,675.00	
II.	Library and University Studies		100,275.00	
III.	Royal Ontario Museum		40,500.00	
IV.	Athletics, Physical Training, Military Studies, etc.		48,885.00	
V.	Faculty of Arts, University and University College		689,925.00	
VI.	Faculty of Medicine		290,910.00	
VII.	Faculty of Applied Science		310,295.00	
VIII.	Faculty of Dentistry		128,143.00	
IX.	Faculty of Household Science		35,300.00	
X.	Faculty of Forestry		27,350.00	
XI.	Faculty of Music		1,600.00	
XII.	School of Graduate Studies		2,450.00	
XIII.	Public Health Nursing		8,250.00	
XIV.	Social Service		13,910.00	
XV.	Examinations, etc.		20,000.00	
XVI.	University Extension and Publicity		49,650.00	
XVII.	Residences and Women's Union:			
	Men's Residences	$17,850.00		
	Women's Residences	43,400.00		
	University College Women's Union	32,745.00		
			93,995.00	
XVIII.	Central Power Plant		117,600.00	
XIX.	Miscellaneous and General		134,550.00	
XX.	Capital Account Charges		97,088.00	
XXI.	Special Research		104,000.00	
				2,455,351.00
	Estimated Revenue as above			1,205,200.00
	Difference			1,250,151.00
	To be applied thereto from balances of previous years			52,000.00
	To be met by Special Grant from Legislature			$1,198,151.00

1927
Grant 1,059,026

SUMMARY OF ESTIMATED EXPENDITURE

	Amount voted for 1926-27	To be voted for 1927-28	To be Charged to Eaton and Rockefeller Funds 1927-28
I. Administration:			
1. Salaries	$86,825.00	$91,825.00	
2. Pensions and Retiring Allowances	20,350.00	17,350.00	
3. President's Office	750.00	750.00	
4. Bursar's Office	4,700.00	4,000.00	
5. Registrar's Office	7,250.00	8,300.00	
6. Superintendent's Office	3,150.00	3,150.00	
7. Convocation Hall and Simcoe Hall	14,150.00	14,300.00	
8. President's House	1,100.00	1,000.00	
	$138,275.00	$140,675.00	
II. Library and University Studies:			
9. Salaries	$40,150.00	$45,850.00	
10. Library Building and Department	41,700.00	51,425.00	
11. University Studies	3,000.00	3,000.00	
	$84,850.00	$100,275.00	
III. 12. Royal Ontario Museum	$40,000.00	$40,500.00	
IV. Athletics, Physical Training, Military Studies, etc.:			
13. Athletics and Physical Training—men	$25,900.00	$26,700.00	
14. Athletics and Physical Training—women	5,600.00	5,650.00	
15. Health Service—men	7,100.00	7,200.00	
16. Health Service—women	4,050.00	4,050.00	
17. Military Studies	5,285.00	5,285.00	
	$47,935.00	$48,885.00	
V. Faculty of Arts:			
18. Salaries	$560,285.00	$592,065.00	
19. Biological Building and Department	10,225.00	10,775.00	
20. Botanical Building and Department	13,800.00	14,500.00	
21. Chemical Building and Department	13,225.00	23,625.00	
22. Physics Building and Department	19,900.00	17,650.00	
23. Astronomy	650.00	650.00	
24. Geological Department	1,300.00	1,300.00	
25. Mineralogical Department	1,000.00	1,000.00	
26. Philosophy and Psychology	5,175.00	5,575.00	
27. Mathematical Department	650.00	650.00	
28. Mechanics	400.00	400.00	
29. Political Economy and History	5,125.00	5,725.00	
30. Ethnology and Anthropology	245.00	200.00	
31. Italian and Spanish	75.00	75.00	
32. History of Industrial Art	250.00	100.00	
33. University College Building	13,000.00	13,575.00	
34. University College Departments	455.00	510.00	
35. University College General Expenses	1,550.00	1,550.00	
	$647,310.00	$689,925.00	

SUMMARY OF APPROVED APPROPRIATIONS

	Amount Voted for 1940-41	To be Voted for 1941-42	To be Charged to Land and Permanent Improvements (1937-38)
I. Administration:			
1. Salaries	$60,812.00	$60,812.00	
2. Travelling and Removal Allowances	20,350.00	17,470.00	
3. President's Office	7,750.00	7,750.00	
4. Bursar's Office	4,000.00	4,000.00	
5. Registrar's Office	7,250.00	6,500.00	
6. Superintendent's Office	3,950.00	3,150.00	
7. Convocation Hall and Shower Hall	4,000.00	4,000.00	
8. President's House	1,100.00	1,300.00	
	$109,272.00	$104,982.00	
II. Library and University Studies:			
9. Salaries	$30,150.00	$32,850.00	
10. Library Building and Department	41,700.00	37,350.00	
11. University Studies	3,000.00	4,000.00	
	$74,850.00	$74,200.00	
III. 12. Royal Ontario Museum	$40,000.00	$40,000.00	
IV. Athletics, Physical Training, Military Studies, etc.:			
13. Athletics and Physical Training—men	$35,000.00	$36,700.00	
14. Athletics and Physical Training—women	5,000.00	5,050.00	
15. Health Service—men	7,100.00	7,300.00	
16. Health Service—women	3,050.00	4,050.00	
17. Military Studies	2,000.00	1,500.00	
	$47,050.00	$54,600.00	
V. Faculty of Arts:			
18. Salaries	$350,345.00	$360,000.00	
19. Biological Building and Department	10,235.00	9,275.00	
20. Botanical Building and Department	13,500.00	14,500.00	
21. Chemical Building and Department	13,075.00	13,095.00	
22. Physics Building and Department	16,000.00	17,670.00	
23. Astronomy	650.00	650.00	
24. Geological Department	1,000.00	1,000.00	
25. Mineralogical Department	1,000.00	1,000.00	
26. Pathology and Bacteriology	5,175.00	5,475.00	
27. Mathematics Department	650.00	650.00	
28. Meteorology	400.00	400.00	
29. Political Economy and History	3,125.00	3,125.00	
30. Ethnology and Anthropology	315.00	300.00	
31. Italian and Spanish	75.00	75.00	
32. History of Industrial Art	350.00	100.00	
33. University College Building	13,000.00	13,275.00	
34. University College Department	424.00	510.00	
35. University College General Expenses	1,350.00	1,650.00	
	$441,310.00	$448,685.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1926-7	To be voted for 1927-8	To be Charged to Eaton and Rockefeller Funds 1927-8
VI. Faculty of Medicine:			
36. Salaries	$280,105.00	$209,405.00	$73,775.00
37. Anatomy	6,420.00	6,420.00	
38. Pathology and Bacteriology	5,500.00	5,500.00	
39. Pathological Chemistry	2,100.00	2,100.00	
40. Pharmacy and Pharmacology	2,450.00	2,450.00	
41. Bio-Chemistry	3,500.00	3,500.00	
42. Physiology	3,500.00	4,500.00	
43. Hygiene and Preventive Medicine	660.00	500.00	
44. Medicine	5,945.00	1,785.00	8,970.00
45. Surgery	2,650.00	.....	2,200.00
46. Obstetrics and Gynaecology	500.00	500.00	
47. Ophthalmology	500.00	500.00	
48. Oto-Laryngology	500.00	500.00	
49. Therapeutics	100.00	100.00	
50. Psychiatry	250.00	250.00	
51. Medical Jurisprudence	.....	.....	
52. Radiology	200.00	200.00	
53. Medical Building	19,150.00	19,100.00	
54. Pathological Building (including Lecture Room, Toronto General Hospital)	12,050.00	12,300.00	
55. Anatomical Building	5,300.00	5,550.00	
56. General Expenses	6,350.00	6,350.00	500.00
57. Post-Graduate Courses	2,800.00	2,800.0	
58. School of Hygiene	15,500.00	6,600.00	12,500.00
	$376,030.00	$290,910.00	$97,945.00
Less Rockefeller and Eaton Funds, 1926-27	99,035.00		
	$276,995.00		
VII. Faculty of Applied Science:			
59. Salaries	$235,985.00	$242,450.00	
60. Mining Building	9,550.00	9,900.00	
61. Engineering Building	5,475.00	5,750.00	
62. Electrical Building (including Mechanical Building and Wind Tunnel)	8,950.00	8,450.00	
63. Geodetic Observatory Building	580.00	580.00	
64. Electrical Engineering	4,900.00	4,900.00	
65. Mechanical Engineering	7,300.00	7,350.00	
66. Civil Engineering: Municipal and Structural	5,700.00	3,000.00	
67. Civil Engineering: Surveying and Geodesy	4,575.00	4,975.00	
68. Mining Engineering	3,350.00	4,440.00	
69. Metallurgical Engineering	1,750.00	1,625.00	
70. Chemical Engineering and Applied Chemistry	6,750.00	6,750.00	
71. Architecture	1,075.00	1,075.00	
72. Engineering Drawing	800.00	800.00	
73. Engineering Physics and Photography	4,450.00	4,300.00	
74. General Expenses	3,900.00	3,950.00	
	$305,090.00	$310,295.00	
VIII. Faculty of Dentistry:			
75. Salaries	$ 86,848.00	$ 86,293.00	
76. Laboratory and Infirmary supplies, etc.	23,000.00	23,000.00	
77. General Expenses	2,700.00	3,200.00	
78. Dental building maintenance	17,000.00	15,650.00	
	$129,548.00	$128,143.00	
IX. Faculty of Household Science:			
79. Salaries	$19,800.00	$23,150.00	
80. H. S. Building and Department	10,000.00	12,150.00	
	$29,800.00	$35,300.00	
X. Faculty of Forestry:			
81. Salaries	$19,750.00	$20,700.00	
82. Forestry Building and Department	6,500.00	6,650.00	
	$26,250.00	$27,350.00	

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SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1926-27	To be voted for 1927-28	To be Charged to Eaton and Rockefeller Funds 1927-28
XI. Faculty of Music:			
83. Salaries	$1,200.00	$1,250.00	
84. Maintenance of Department	350.00	350.00	
	$1,550.00	$1,600.00	
XII. School of Graduate Studies:			
85. Salaries	$2,000.00	$2,000.00	
86. Maintenance of Department	400.00	450.00	
	$2,400.00	$2,450.00	
XIII. Public Health Nursing:			
87. Salaries	$6,950.00	$7,150.00	
88. Maintenance of Department	1,000.00	1,100.00	
	$7,950.00	$8,250.00	
XIV. Social Service:			
89. Salaries	$10,500.00	$10,550.00	
90. Social Service Building and Department	3,210.00	3,360.00	
	$13,710.00	$13,910.00	
XV. 91. Examinations, etc.	$23,500.00	$20,000.00	
XVI. University Extension and Publicity:			
92. Salaries	$ 9,750.00	$12,650.00	
93. Extension and Publicity Departments	35,900.00	37,000.00	
	$45,650.00	$49,650.00	
XVII. Residences and Women's Union:			
94. Men's Residences	$12,450.00	$17,850.00	
95. Women's Residences	43,650.00	43,400.00	
96. University College Women's Union	32,012.00	32,745.00	
	$88,112.00	$93,995.00	
XVIII. 97. Central Power Plant	$116,600.00	$117,600.00	
XIX. Miscellaneous and General:			
98. Grounds	$24,550.00	$26,600.00	
99. Protective Service	13,850.00	14,050.00	
100. Telephones	7,700.00	9,100.00	
101. Insurance	16,000.00	20,000.00	
102. Law Costs	1,500.00	2,000.00	
103. Auditor's fees	2,000.00	2,000.00	
104. Travelling expenses	4,100.00	6,700.00	
105. Receptions to Societies and University Visitors	3,000.00	3,000.00	
106. Convocation expenses	2,500.00	3,500.00	
107. Aid to Publications and Societies	5,550.00	4,100.00	
108. Centenary Celebration	3,500.00	18,000.00	
109. Arena floor	.....	4,500.00	
110. Senate Elections	.....	.....	
111. Contingencies	20,000.00	21,000.00	
	$104,250.00	$134,550.00	
XX. 112. Capital Account Charges	$99,251.00	$97,088.00	
XXI. 113., 114. Special Research (including Banting and Best)	$90,000.00	$104,000.00	
	$2,319,026.00	$2,455,351.00	

I. ADMINISTRATION

	Amount voted for 1926-27	To be voted for 1927-28.
1. Salaries.		
(*a*) President's Office:		
President (with free house, heat and light)	$10,000.00	$10,000.00
President's Secretary	2,200.00	2,200.00
	12,200.00	12,200.00
(*b*) Bursar's Office:		
Bursar	6,000.00	6,000.00
Accounts Branch:		
Accountant	3,000.00	3,200.00
Assistant	2,100.00	1,600.00
Appropriations Ledger	1,650.00	1,650.00
Clerk	1,250.00	1,250.00
Voucher Clerk	1,150.00	1,150.00
Clerk	1,000.00	800.00
Fees Branch:		
Fees Clerk	2,350.00	2,600.00
Assistant do.	1,700.00	1,700.00
Record Clerks (1 at $800; 1 at $950)	1,750.00	1,750.00
Secretarial Branch:		
Chief Clerk	2,000.00	2,000.00
Assistant	1,400.00	1,450.00
Assistant	1,250.00	1,250.00
To provide for additional assistance	.....	450.00
Balance of appropriation of 1926-27	150.00	.....
	26,750.00	26,850.00
(*c*) Registrar's Office:		
Registrar	5,000.00	5,000.00
Assistant Registrar	3,500.00	3,600.00
Assistant	3,100.00	3,200.00
Assistant	1,600.00	1,600.00
Assistant	1,600.00	1,600.00
Secretary	1,050.00	1,100.00
Clerks (2 at $1,550)	3,100.00	3,100.00
Stenographer	1,400.00	1,400.00
Stenographer	1,150.00	1,200.00
Stenographer	900.00	950.00
Record Clerk	1,400.00	1,450.00
do.	1,050.00	1,100.00
do.	1,050.00	1,100.00
Filing Clerk	1,000.00	1,050.00
Balance of appropriation of 1926-27	50.00	.....
	26,950.00	27,450.00
(*d*) Superintendent's Office:		
Superintendent of Buildings and Grounds	6,000.00	6,000.00
Assistant Superintendent	3,600.00	3,600.00
Assistant	2,700.00	2,800.00
Chief Clerk	2,000.00	2,000.00
Stenographer	1,350.00	1,400.00
Clerk	1,300.00	1,350.00
Clerk	1,100.00	1,150.00
Clerk	1,050.00	1,100.00
Clerk	850.00	900.00
	19,950.00	20,300.00
(*e*) General Service:		
Hart House, Warden	.....	4,000.00
Bedel (paid also as Caretaker of Convocation Hall)	125.00	125.00
Attendant and messenger, President's Office	850.00	900.00
	975.00	5,025.00
	86,825.00	91,825.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
2. Pensions and Retiring Allowances:		
W. J. Alexander	$6,000.00	$ .....
G. M. Wrong	.....	1,500.00
H. H. Langton	400.00	400.00
Professor A. McPhedran	500.00	500.00
Professor I. H. Cameron	500.00	500.00
Professor D. J. G. Wishart	500.00	.....
Professor G. Chambers	450.00	450.00
To provide for University's contribution to Teachers' Annuities Association, Academic Staff	12,000.00	14,000.00
Contribution towards fund for employees' pension	.....	.....
	20,350.00	17,350.00
3. President's Office:		
Office supplies, postage, printing and incidentals	750.00	750.00
4. Bursar's Office:		
Office supplies, postage, printing and incidentals	2,500.00	2,500.00
Clerical assistance	800.00	900.00
Stamp taxes on cheques	1,400.00	600.00
	4,700.00	4,000.00
5. Registrar's Office:		
Stationery and office supplies	1,500.00	1,500.00
Office equipment (special grant)	.....	750.00
Postage	1,250.00	1,500.00
Printing other than Calendar	500.00	300.00
Printing Arts Calendar and Miscellaneous Curricula	3,750.00	4,000.00
Clerical assistance	250.00	250.00
	7,250.00	8,300.00
6. Superintendent's Office:		
Office supplies, postage, printing and incidentals	2,000.00	2,000.00
Clerical assistance	150.00	150.00
Incidental expenses *re* work on buildings	1,000.00	1,000.00
	3,150.00	3,150.00
7. Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	100.00	100.00
Water	200.00	150.00
Caretaker's supplies	550.00	550.00
Cleaning	5,500.00	5,500.00
Repairs and renewals	3,000.00	3,000.00
	9,350.00	9,300.00
Caretaker (with rooms, heat and light valued at $420; paid also as Bedel)	1,250.00	1,300.00
Acting Postmaster and chief messenger	1,550.00	1,600.00
Messengers and post office service	2,000.00	2,100.00
	14,150.00	14,300.00
8. President's house:		
Fuel	500.00	500.00
Repairs and renewals	600.00	500.00
	1,100.00	1,000.00

II. LIBRARY AND UNIVERSITY STUDIES

	Amount voted for 1926-27.	To be voted for 1927-28.
9. Salaries:		
Librarian (paid also in History)	$4,500.00	$4,750.00
Reference Librarian, Miss Young	2,000.00	2,000.00
Heads of Departments:		
Miss Newton	1,900.00	1,900.00
Miss Woolryche	1,900.00	~~1,900.00~~
Miss Fairbairn	1,800.00	1,900.00
Miss Creighton	1,700.00	1,700.00
Miss Bethune	1,700.00	1,700.00
First Class Assistants:		
Mrs. Jones	1,600.00	1,600.00
Miss Stennett	1,550.00	1,600.00
Miss Aldridge	1,450.00	1,500.00
Miss Skinner	1,400.00	1,500.00
Miss Jarvis	1,400.00	1,450.00
Miss Cordingley	1,300.00	1,350.00
Miss Ewart	1,300.00	1,350.00
Miss Alexander	1,200.00	1,250.00
Miss Bird	1,200.00	1,250.00
Miss Moyes	1,200.00	1,250.00
Miss Trowern	1,200.00	1,200.00
Assistant in place of Miss Des Brisay	.....	1,200.00
Second Class Assistants:		
Miss Wrightman	1,150.00	1,150.00
Miss Des Brisay (resigned)	1,100.00	.....
Miss Rathbun	1,050.00	1,150.00
Miss Sinclair, at $1,050.00 (on leave of absence from 1 Sept. without salary)	175.00	1,100.00
Miss Carson	1,050.00	1,100.00
Miss Leonard (each incomplete year in 1926-27)	834.00	1,050.00
Miss Williams (each incomplete year in 1926-27)	625.00	1,050.00
Miss Struthers (1 month)	83.00	.....
Miss Buchan (part time)	500.00	500.00
Substitutes	1,583.00	.....
Two assistants to be appointed	.....	2,200.00
Two assistants for Medical Reading Room	.....	2,200.00
Allowance for special assistance	.....	250.00
Attendant (with rooms, heat and light valued at $420, as caretaker of building)	1,200.00	1,250.00
Messenger	500.00	500.00
	40,150.00	45,850.00
10. Library Building and Department:		
(*a*) Maintenance of building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	75.00	75.00
Water	200.00	225.00
Caretaker's supplies	225.00	225.00
Cleaning	2,400.00	2,400.00
Repairs and Renewals	1,800.00	1,800.00
Sundries	.....	.....
	4,700.00	4,725.00
Caretaker, with rooms, heat and light valued at $420 (paid from salaries as Library Attendant)	.....	.....
	4,700.00	4,725.00
(*b*) Maintenance of Department:		
Books and Periodicals, Binding, Mending and Office Supplies (Estimate in addition to the interest on special Library Funds)	34,500.00	36,000.00
Occasional assistance including opening Library in evenings	2,500.00	3,000.00
Alterations, fixtures, etc., ~~Medical~~ Reading Room	.....	~~7,700.00~~
	41,700.00	51,425.00
11. University Studies:		
Printing, engraving, typewriting, binding and other expenses incidental to publication of Studies	1,800.00	1,800.00
General Editor's remuneration	200.00	200.00
Royalties and payments to contributors (payable out of receipts from sales of Studies)	.....	.....
Grant towards Canadian Historical Review	1,000.00	1,000.00
	3,000.00	3,000.00

III. ROYAL ONTARIO MUSEUM

12. To cover University's share of maintenance	$40,000.00	$40,500.00

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.

	Amount voted for 1926-27.	To be voted for 1927-28.
13. Athletics and Physical Training—Men:		
(a) Salaries:		
Gymnasium Director (10 months)	$3,000.00	$3,000.00
Gymnasium Instructor (10 months)	2,400.00	2,400.00
Swimming Instructor (10 months)	2,400.00	2,400.00
Part-time Instructors	2,700.00	3,000.00
Chief Locker and Attendance Clerk	1,600.00	1,650.00
Locker Attendant	1,500.00	1,500.00
do. (8 months)	800.00	800.00
Attendant (6 months)	600.00	600.00
Clerical assistants	750.00	800.00
	15,750.00	16,150.00
(b) Maintenance of building (share of Hart House):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	5,400.00	5,400.00
Cleaning, etc., of Gymnasium wing	4,000.00	4,400.00
	9,400.00	9,800.00
(c) Maintenance of department:		
Attendance records and card system	150.00	150.00
Gymnastic appliances and repairs to equipment	600.00	600.00
	750.00	750.00
	25,900.00	26,700.00
14. Athletics and Physical Training—Women:		
(a) Salaries:		
Directress	1,750.00	1,800.00
Assistant Instructress	1,100.00	1,300.00
Gymnasium assistant	250.00	.....
Instructor in Swimming	1,200.00	1,200.00
Assistant in Swimming	250.00	.....
do. do.	.....	300.00
Secretary-Treasurer, Women's Athletic Directorate	300.00	300.00
	4,850.00	4,900.00
(b) Maintenance:		
Sundry expenses	600.00	600.00
Janitor service at night classes	150.00	150.00
	5,600.00	5,650.00
15. Health service—Men:		
(a) Salaries:		
Director	5,000.00	5,000.00
Office assistant	600.00	700.00
	5,600.00	5,700.00
(b) Maintenance:		
Examining physicians, etc	1,200.00	1,200.00
Medical and office supplies and printing (including X-Ray Examinations)	300.00	300.00
	7,100.00	7,200.00
16. Health service—Women:		
(a) Salaries:		
Medical Adviser	3,000.00	3,000.00
Office assistant	800.00	800.00
	3,800.00	3,800.00
(b) Maintenance:		
Sundry expenses for medical office and examining room	250.00	250.00
	4,050.00	4,050.00
17. Military Studies:		
(a) Salaries:		
Director	2,500.00	2,500.00
Office Assistant	900.00	960.00
	3,400.00	3,460.00
(b) Maintenance of building:		
Fuel	600.00	600.00
Light	50.00	50.00
Water	25.00	25.00
Caretaker's supplies	60.00	60.00
Cleaner (with living quarters valued at $250)	350.00	350.00
Repairs and renewals	500.00	500.00
	1,585.00	1,585.00
(c) Maintenance of department:		
Office and general expenses	300.00	240.00
	5,285.00	5,285.00

V. FACULTY OF ARTS—
UNIVERSITY AND UNIVERSITY COLLEGE

18. Salaries.	Amount voted for 1926-27.	To be voted for 1927-28.
(1) Departments in the University of Toronto:		
(a) Dean's office ; Dean of Faculty (paid also as Professor)	.....	500.00
(b) Mathematics:		
Professor (paid also as Dean of Faculty)	$6,000.00	$6,000.00
Professor	5,500.00	5,500.00
Research Professor	5,500.00	5,500.00
Professor	4,500.00	4,500.00
Associate Professor	3,800.00	3,800.00
Professeur Agréé	4,000.00	4,000.00
Assistant Professor	3,150.00	3,450.00
Assistant Professor, formerly Lecturer	2,550.00	2,700.00
Lecturer	2,400.00	2,550.00
Instructor	1,200.00	1,300.00
Fellows (4)	2,800.00	2,800.00
	41,400.00	42,100.00
(c) Mechanics:		
Professor	5,700.00	5,700.00
Assistant Professor	2,850.00	3,000.00
	8,550.00	8,700.00
(d) Physics:		
Professor and Director of Physical Laboratory	6,000.00	6,500.00
Professor	4,700.00	4,800.00
Professor	4,500.00	4,800.00
Associate Professor	3,800.00	3,800.00
Associate Professor	3,800.00	3,800.00
Demonstrators and Class Assistants	15,000.00	16,000.00
Class Assistant and Secretary	1,800.00	1,800.00
Clerical Assistant	1,300.00	1,350.00
Mechanician	2,400.00	2,400.00
Chief Assistant Mechanician	1,900.00	1,900.00
Assistant Mechanicians (3 at $1,800 each)	5,400.00	5,400.00
Glass-blower	2,400.00	2,400.00
Technical Assistants (2 at $1,600 each)	1,600.00	3,200.00
Laboratory and Lecture Assistant	1,400.00	1,400.00
	56,000.00	59,550.00
(e) Astronomy:		
Professor	5,200.00	5,400.00
Associate Professor	3,800.00	3,800.00
Assistants	350.00	350.00
	9,350.00	9,550.00
(f) Geology:		
Professor	5,500.00	6,000.00
Professor, Economic Geology	5,000.00	5,000.00
Associate Professor	3,800.00	3,800.00
Class Assistants	1,900.00	2,300.00
Laboratory Attendant (part time)	600.00	600.00
	16,800.00	17,700.00
(g) Mineralogy:		
Professor	6,000.00	6,000.00
Associate Professor	4,200.00	4,200.00
Assistant Professor	3,450.00	3,450.00
Demonstrator	1,000.00	1,000.00
Laboratory Attendant (8 months)	800.00	780.00
	15,450.00	15,430.00
(h) Chemistry:		
Professor of Physical Chemistry	6,000.00	6,500.00
Professor	5,000.00	5,200.00
Professor of Organic Chemistry	5,000.00	5,200.00
Associate Professor of Electro-Chemistry	3,800.00	3,800.00
Associate Professor of Chemistry	3,600.00	3,800.00
Assistant Professor	3,450.00	3,450.00
Assistant Professor	3,300.00	3,450.00
Lecturer	2,150.00	2,300.00
Lecturer	.....	2,100.00
Instructors and Assistants	9,000.00	12,000.00
Demonstrators, Electro-Chemistry	2,700.00	2,700.00
Laboratory Assistant (with rooms, heat and light as caretaker of building)	1,150.00	1,150.00
do. do. as Lecture Assistant	350.00	400.00
Lecture Assistant, Electro-Chemistry	100.00	100.00
Laboratory Assistant	1,200.00	1,200.00
Do. Attendants	1,350.00	1,750.00
	48,150.00	55,100.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
(*i*) Biology:		
Professor of Zoology	$5,500.00	$6,000.00
Professor, Histology and Embryology (half salary, remainder in Anatomy)	2,350.00	2,450.00
Professor, Invertebrate Zoology	4,500.00	4,500.00
Professor, formerly Associate Professor, Marine Biology (without salary)	.....	.....
Associate Professor, Vertebrate Embryology	3,600.00	3,600.00
Assistant Professor, Systematic Zoology	3,150.00	3,300.00
Assistant Professor, Genetics, (half time)	1,850.00	1,850.00
Assistant Professor, Mammalian Anatomy	3,000.00	3,150.00
Assistant Professor, Comparative Anatomy and Neurology	2,850.00	3,000.00
Lecturer, Limnobiology (part time)	950.00	1,050.00
Lecturer, Zoology	1,700.00	1,850.00
Class Assistants	1,200.00	1,200.00
Demonstrator	900.00	900.00
~~Assistant in Systematic Biology~~	1,400.00	~~1,400.00~~
Preparator service	1,080.00	1,100.00
Museum Assistant	1,200.00	1,400.00
Office Assistant	1,080.00	1,130.00
Stenographer	1,000.00	1,050.00
Laboratory Assistant	1,400.00	1,400.00
do. (9 months)	450.00	450.00
	39,160.00	40,780.00
(*j*) Botany:		
Professor	5,400.00	~~5,500.00~~
Professor, Phanerogamic Botany	4,700.00	4,800.00
Professor, Plant Pathology (half time)	.....	2,250.00
~~Assistant~~ Professor, Plant Physiology	3,000.00	3,300.00
Assistant Professor (part time)	950.00	1,950.00
Lecturer	2,350.00	2,500.00
Demonstrators, Fellows and Class Assistants	6,400.00	9,000.00
Technical Assistants	2,300.00	2,400.00
Horticulturist (with living quarters valued at $360)	1,800.00	1,800.00
Librarian and curator of herbarium	1,500.00	1,400.00
Laboratory Attendant	910.00	960.00
Laboratory Attendant	.....	300.00
	29,310.00	36,260.00
(*k*) History:		
Professor (3 months)	6,000.00	1,500.00
Professor	.....	4,500.00
Professor, formerly Associate Professor	4,275.00	4,500.00
Professor, formerly Associate Professor	4,275.00	4,500.00
Professor (paid also as Librarian)	.....	500.00
Associate Professor, Mediaeval History	.....	3,600.00
Assistant Professor (on leave of absence without salary)	3,300.00	.....
Assistant Professor, formerly Lecturer	2,500.00	3,000.00
Assistant Professor, formerly Lecturer	2,450.00	3,000.00
Lecturer	2,500.00	2,500.00
Lecturer	2,100.00	2,250.00
Lecturer (substitute)	.....	1,800.00
	27,400.00	31,650.00
(*l*) Ethnology and Anthropology:		
Special Lecturer	600.00	600.00
Assistant Professor in Anthropology, etc.	3,000.00	3,150.00
	3,600.00	3,750.00
(*m*) Italian and Spanish:		
Professor	5,400.00	5,500.00
Professor	5,000.00	5,200.00
Associate Professor	3,600.00	3,800.00
Assistant Professor	3,150.00	3,300.00
Assistant Professor	3,150.00	3,300.00
Lecturer	1,500.00	1,500.00
Lecturer (part time—$850, paid from Special Fund)	.....	.....
	21,800.00	22,600.00
(*n*) Philosophy:		
Professor of History of Philosophy (3 months)	5,700.00	1,425.00
Professor	5,400.00	6,000.00
Associate Professor	3,875.00	4,000.00
Assistant Professor	3,150.00	3,300.00
Assistant Professor	.....	3,000.00
Class Assistant	500.00	300.00
Special Instructor (part time)	400.00	.....
	19,025.00	18,025.00
(*o*) Psychology:		
Professor and Director of Laboratory	4,500.00	4,500.00
Associate, formerly Assistant Professor	3,400.00	3,600.00
Associate, formerly Assistant Professor (part time)	1,000.00	1,200.00
Lecturer	2,300.00	2,450.00
Class Assistants	1,500.00	1,600.00
Tutorial Fellow	.....	600.00
Instruction to Medical Students (Rockefeller Fund)	.....	800.00
Technician	2,100.00	2,150.00
	14,800.00	16,000.00
Less chargeable to Rockefeller Fund	.....	800.00
	14,800.00	16,100.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1926-1927.	To be voted for 1927-28.
(*p*) Political Economy:		
Professor	$5,400.00	$5,400.00
Professor of Economic History	5,200.00	5,200.00
Professor of Rural Economics	4,500.00	4,500.00
Professor, formerly Associate Professor, Economics, also Supervisor of Studies in Commerce	4,100.00	4,500.00
Assistant Professor	3,000.00	3,150.00
Assistant Professor,	2,700.00	2,850.00
Assistant Professor, formerly Lecturer	2,450.00	2,700.00
Assistant Professor, formerly Lecturer	2,400.00	2,700.00
Lecturer, Economics	2,000.00	1,800.00
Special Lecturer, Banking and Finance ($2,500.00, paid from special Fund)	.....	.....
Law:		
Professor, Law and Politics	4,500.00	5,200.00
Associate Professor	3,600.00	3,600.00
Lecturer, Roman Law and Jurisprudence	2,550.00	2,550.00
Lecturer, Political Theory	.....	2,000.00
Accounting:		
Lecturer	1,500.00	1,700.00
	43,900.00	47,850.00
(*q*) History of Industrial Art, etc.:		
Professor (part time)	4,500.00	4,500 00
Assistant Professor	2,750.00	2,700·00
	7,250.00	7,200.00
(2) Departments in University College:		
(*r*) Greek:		
Professor (paid also as Principal)	6,000.00	6,000.00
Associate Professor	3,800.00	3,800.00
Associate Professor	3,800.00	3,800.00
	13,600.00	13,600.00
(*s*) Latin:		
Professor	6,000.00	6,000.00
Associate Professor (paid also as Registrar)	4,200.00	4,200.00
Associate Professor	4,000.00	4,000.00
Associate Professor	3,600.00	3,600.00
Lecturer	2,250.00	2,400.00
Lecturer	.....	1,800.00
	20,050.00	22,000.00
(*t*) Ancient History:		
Professor	5,700.00	5,700.00
Associate Professor (with free house, heat and light valued at $300, as Dean of Residence for University College)	4,000.00	4,000.00
Associate Professor	3,600.00	3,600.00
	13,300.00	13,300.00
(*u*) English:		
Professor	5,400.00	5,500.00
Professor	.....	.....
Associate Professor	3,800.00	4,000.00
Associate Professor	3,700.00	3,700.00
Associate Professor	3,600.00	3,600.00
Associate Professor	3,500.00	3,700.00
Lecturer	2,350.00	2,500.00
Lecturer	.....	2,000.00
Special Lecturer	1,500.00	1,500.00
Lecturer	2,100.00	1,200.00
Fellows (2)	1,500.00	1,500.00
	27,450.00	29,200.00
(*v*) French:		
Professor (retired)	5,400.00	.....
Professor	4,500.00	5,000.00
Professor	4,920.00	5,000.00
Professor,	4,500.00	5,000.00
Associate Professor	4,500.00	4,500.00
Associate, Professor	3,600.00	3,600.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Assistant Professor	2,700.00	2,850.00
Assistant Professor	2,700.00	2,850.00
Lecturer	2,500.00	2,550.00
Lecturer	1,600.00	1,750.00
Lecturer	.....	1,800.00
Instructor (part time)	1,200.00	.....
Instructor (part time)	1,000.00	.....
Instructor (part time)	600.00	600.00
Instructor (part time)	100.00	100.00
Additional Class Assistance	200.00	700.00
	43,470.00	39,900.00
(*w*) German:		
Professor	5,400.00	5,500.00
Professor	4,500.00	4,500.00
Associate Professor	3,600.00	3,600.00
Assistant Professor	2,850.00	3,000.00
	16,350.00	16,600.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
(*x*) Oriental Languages:		
Professor	$5,400.00	$5,500.00
Professor	5,000.00	5,200.00
Assistant Professor	3,300.00	3,450.00
Fellow	700.00	700.00
	14,400.00	14,850.00
(*y*) Ethics:		
Professor	5,220.00	5,220.00
(*z*) University College, General:		
Principal (paid also in Greek)	1,250.00	1,250.00
Registrar (paid also in Latin)	750.00	750.00
Registrar's Assistant and Secretary	1,250.00	1,300.00
Stenographer for Language Departments	1,000.00	1,250.00
Balance of appropriation of 1926-27	250.00	.....
	4,500.00	4,550.00
	560,285.00	592,065.00
19. Biological Building and Department.		
(*a*) Maintenance of Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	100.00	100.00
Water	125.00	125.00
Caretaker's supplies	250.00	250.00
Cleaning	2,000.00	2,000.00
Repairs and renewals	1,500.00	2,000.00
Sundries	.....	.....
	3,975.00	4,475.00
Caretaker (with rooms, heat and light valued at $300)	1,050.00	1,100.00
	5,025.00	5,575.00
(*b*) Maintenance of Department:		
Laboratory and lecture room supplies	800.00	750.00
Museum specimens, supplies and catalogue	650.00	650.00
Marine laboratories, collecting	150.00	150.00
Students' laboratory supplies	950.00	950.00
New microscopes and apparatus	400.00	400.00
Furnishings, fittings and new equipment	1,600.00	1,600.00
Messenger service	300.00	300.00
Incidentals and clerical assistance	350.00	400.00
	10,225.00	10,775.00
20. Botanical Building and Department:		
(*a*) Maintenance of Building:		
Fuel	1,500.00	1,500.00
Light	650.00	750.00
Water	100.00	100.00
Caretaker's supplies	100.00	100.00
Cleaning	650.00	650.00
Repairs and renewals	900.00	1,000.00
Sundries	.....	.....
	3,900.00	4,100.00
Caretaker	1,300.00	1,300.00
	5,200.00	5,400.00
(*b*) Maintenance of Department:		
Appropriations under control of Professor Faull:		
Apparatus and equipment	1,500.00	1,500.00
Laboratory and office supplies	1,200.00	1,350.00
Museum and Herbarium supplies	500.00	500.00
Summer Work in Museum and Herbarium	200.00	200.00
Clerical assistants, etc.	2,000.00	2,200.00
Readjustment of lockers, &c.	.....	150.00
Appropriations under control of Professor Thomson:		
Botanic Garden and Greenhouse supplies, materials and labour	3,200.00	3,200.00
	13,800.00	14,500.00
21. Chemical Building and Department.		
(*a*) Maintenance of Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	300.00
Water	275.00	275.00
Caretaker's supplies	200.00	200.00
Cleaning	1,600.00	1,700.00
Repairs and renewals	1,500.00	1,800.00
Sundries, additions to laboratories	.....	10,000.00
	3,875.00	14,275.00
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at $420, chargeable against building and included above)	.....	.....
	3,875.00	14,275.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
(*b*) Maintenance of Department:		
Chemistry:		
Chemicals, glassware, apparatus, etc.	$4,000.00	$4,500.00
New Analytical laboratory	2,000.00	.....
~~Lockers etc.~~, for Pharmacy students	.....	1,500.00
Physical Chemistry:		
Chemicals, etc	700.00	700.00
Electro-Chemistry:		
Supplies	1,300.00	1,300.00
Apparatus	1,300.00	1,300.00
Laboratory cleaning	50.00	50.00
	13,225.00	23,625.00
22. Physics Building and Department.		
(*a*) Maintenance of Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	300.00
Water	700.00	700.00
Caretaker's supplies	250.00	250.00
Cleaning	2,000.00	2,000.00
Repairs and renewals	2,500.00	2,500.00
Sundries: Elevator replacement	2,000.00	.....
	7,750.00	5,750.00
Caretaker	1,400.00	1,400.00
	9,150.00	7,150.00
(*b*) Maintenance of Department:		
Laboratory and workshop supplies	4,000.00	4,400.00
Apparatus	3,500.00	3,500.00
Experimental tables, cases, books, charts, fittings, etc.	1,500.00	1,100.00
Laboratory and workshop assistance	750.00	1,200.00
Special wiring	1,000.00	300.00
	19,900.00	17,650.00
23. Astronomy:		
Supplies	300.00	300.00
Apparatus	350.00	350.00
	650.00	650.00
24. Geological Department:		
Maintenance and equipment, including mechanical assistance in preparing specimens	900.00	900.00
Occasional services of artist	300.00	300.00
Summer Field Work	100.00	100.00
	1,300.00	1,300.00
25. Mineralogical Department:		
Maintenance and equipment	1,000.00	1,000.00
26. Philosophy and Psychology:		
(*a*) Maintenance of Buildings (Nos. 69 and 71 St. George Street):		
Fuel	1,000.00	1,000.00
Light	100.00	100.00
Water	75.00	75.00
Caretaker's supplies	100.00	100.00
Cleaners (with living quarters, etc., valued at $360 and $180 respectively)	700.00	700.00
Repairs and renewals	800.00	1,000.00
	2,775.00	2,975.00
(*b*) Maintenance of Department:		
Philosophy:		
Class room supplies, clerical assistance, etc.	100.00	100.00
Psychology:		
Supplies	800.00	850.00
Apparatus and equipment	500.00	500.00
Alterations in laboratory	100.00	100.00
Clerical assistance	600.00	700.00
Laboratory cleaning	100.00	100.00
Laboratory Attendant	200.00	250.00
	5,175.00	5,575.00
27. Mathematical Department:		
Class room supplies	150.00	150.00
Clerical assistance	500.00	500.00
	650.00	650.00
28. Mechanics:		
Supplies	200.00	200.00
Apparatus	200.00	200.00
	400.00	400.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
29. Political Economy and History:		
(*a*) Maintenance of building (Baldwin House):		
Fuel	$1,100.00	$1,100.00
Light	25.00	25.00
Water	100.00	100.00
Caretaker's supplies	100.00	100.00
Cleaning	200.00	200.00
Repairs and renewals	700.00	1,000.00
	2,225.00	2,525.00
Caretaker	1,200.00	1,250.00
	3,425.00	3,775.00
(*b*) Maintenance of Departments:		
Political Economy:		
Office and class room supplies	300.00	350.00
Clerical assistants	600.00	800.00
	900.00	1,150.00
History:		
Class room supplies	200.00	200.00
Clerical assistant	600.00	600.00
	800.00	800.00
	5,125.00	5,725.00
30. Ethnology and Anthropology:		
(*a*) Ethnology:		
Class room supplies	150.00	150.00
(*b*) Anthropology:		
Maintenance and equipment	95.00	50.00
	245.00	200.00
31. Italian and Spanish:		
Class room supplies	75.00	75.00
32. History of Industrial Art:		
Class Room supplies	250.00	100.00
33. University College building (maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	100.00	125.00
Water	100.00	100.00
Caretaker's supplies	500.00	500.00
Cleaning	5,500.00	5,400.00
Repairs and renewals	5,400.00	6,000.00
Sundries	.....	.....
	11,600.00	12,125 00
Caretaker	1,400.00	1,450.00
	13,000.00	13,575.00
34. University College Departments—Maintenance:-		
(*a*) Greek:		
Supplies	.....	.....
(*b*) Latin:		
Supplies	50.00	85.00
(*c*) Ancient History:		
Supplies	50.00	50.00
(*d*) English:		
Supplies	30.00	50.00
(*e*) French:		
Supplies	100.00	100.00
(*f*) German:		
Supplies	100.00	100.00
(*g*) Orientals:		
Supplies	100.00	100.00
(*h*) Ethics:		
Supplies	25.00	25.00
	455.00	510.00
35. University College General Expenses:		
Principal's and Registrar's office supplies, stationery, printing and incidentals	600.00	600.00
Clerical Assistance	500.00	500.00
Messenger Service	450.00	450.00
	1,550.00	1,550.00

VI. FACULTY OF MEDICINE

	Amount voted for 1926-27.	To be voted for 1927-28.	To be Charged to Eaton and Rockefeller Funds 1927-28.
36. Salaries:			
(*a*) Dean's Office:			
Dean of Faculty (paid also as Professor)....	$2,000.00	$2,000.00	
Associate Dean do	1,500.00	1,500.00	
(U. $3,000; R. $500).....	3,500.00	3,500.00	
		3,000.00	500.00
(*b*) Anatomy:			
Professor (paid also as Dean of Graduate Studies)	6,000.00	6,000.00	
Professor (half salary, balance in Biology)..	2,350.00	2,450.00	
Associate Professor.....	4,000.00	4,200.00	
Associate Professor.....	4.000.00	4,000.00	
Assistant Professor.....	3,150.00	3,300.00	
Assistants (part time).....	1,400.00	2,000.00	
Demonstrators and Assistants.....	1,100.00	3,450.00	
Technical Assistant.....	750.00	900.00	
Clerical Assistant.....	950.00	1,000.00	
Laboratory Assistant.....	1,500.00	1,600.00	
Laboratory Assistant.....	1,300.00	1,400.00	
Museum Curator.....	1,300.00	1,400.00	
Balance of appropriation of 1926-27.....	200.00	.....	
(U. $22,550; R. $5,450.).....	28,000.00	31,700.00	
		26,550.00	5,150.00
(*c*) Pathology and Bacteriology:			
Professor.....	7,000.00	7,000.00	
Associate Professor of Bacteriology.....	4,250.00	4,400.00	
Assistant Professor of Pathology.....	2,000.00	2,000.00	
Special Lecturer in Pathology (St. Michael's Hospital).....	1,000.00	1,000.00	
Lecturer in Pathology.....	1,500.00	1,500.00	
Lecturer in Bacteriology.....	1,500.00	1,700.00	
Research Assistant in Pathology.....	1,100.00	1,300.00	
Research Assistant in Bacteriology.....	960.00	960.00	
Fellows in Pathology.....	3,000.00	3,000.00	
Demonstrators and Assistants.....	790.00	790.00	
Special Technician.....	840.00	840.00	
Preparator.....	1,500.00	1,750.00	
Assistant Technician.....	900.00	960.00	
Laboratory Assistant (paid also as caretaker of Pathological building).....	600.00	.....	
Laboratory Attendants for preparing media...	2,500.00	2,500.00	
Secretary and Librarian.....	1,100.00	1,100.00	
Museum Assistant.....	1,000.00	1,000.00	
Museum Stenographer.....	1,200.00	1,200.00	
Secretarial Assistant and Stenographer.....	1,080.00	1,150.00	
Autopsy Recorder.....	.....	840.00	
(U. $25,610; R $8,210).....	33,820.00	34,990.00	
		26,780.00	8,210.00
(*d*) Pathological Chemistry:			
Professor.....	5,400.00	5,400.00	
Assistant Professor.....	2,950.00	3,100.00	
Demonstrators and Assistants.....	1,250.00	1,500.00	
Fellows.....	2,400.00	2,400.00	
Technical Assistant.....	1,200.00	1,200.00	
Laboratory Assistant (11 months in 1926-27)..	1,100.00	1,200.00	
Laboratory Attendant.....	650.00	650.00	
Secretary.....	1,100.00	1,100.00	
Balance of appropriation of 1926-27.....	350.00	.....	
(U. $15,750; R. $650)	16,400.00	16,550.00	
		15,900.00	650.00
(*e*) Pharmacy and Pharmacology:			
Professor.....	5,500.00	5,500.00	
Assistant Professor.....	2,850.00	3,000.00	
Fellow.....	1,500.00	1,500.00	
Assistants in Pharmacy.....	475.00	500.00	
Technical Assistant.....	1,700.00	1,800.00	
Cleaner.....	660.00	840.00	
Clerical Assistant.....	500.00	500.00	
	13,185.00	13,640.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.	To be charged to Eaton and Rockefeller Funds 1927-28.
(*f*) Bio-Chemistry:			
Professor	$6,000.00	$6,000.00	
Professor	4,500.00	5,000.00	
Associate Professor, Zymology (without salary)	.....	.....	
Demonstrator	1,500.00	1,500.00	
Fellows	3,000.00	2,800.00	
Assistants	900.00	1,100.00	
Senior Technician	1,400.00	1,500.00	
Junior Technician	1,000.00	1,100.00	
Secretarial Assistant	1,150.00	1,200.00	
Laboratory Assistant	1,050.00	1,100.00	
Laboratory Attendant (half time)	360.00	360.00	
(U. $19,175; R. $1,685)	20,860.00	21,660.00	
		19,975.00	1,685.00
(*g*) Physiology:			
Professor (paid also as Associate Dean)	6,000.00	6,500.00	
Associate Professor	3,800.00	3,600.00	
Associate Professor	4,200.00	4,200.00	
Demonstrator	1,000.00	1,200.00	
Fellows	3,500.00	4,500.00	
Departmental Librarian	1,150.00	1,200.00	
Assistant and Secretary	1,150.00	1,200.00	
Mechanician	1,800.00	1,800.00	
Technical Assistant and Glass-blower	2,000.00	2,000.00	
Laboratory Assistant for Teaching Laboratories	1,100.00	1,100.00	
Animal Caretaker	1,150.00	1,150.00	
Assistant animal caretaker	900.00	900.00	
(U. $26,210; R. $1,540)	27,750.00	29,350.00	
		27,810.00	1,540.00
(*h*) Hygiene and Preventive Medicine:			
Professor (part time)	5,000.00	5,000.000	
Associate Professor (part time)	1,500.00	1,500.00	
Associate, formerly Assistant Professor	3,450.00	3,600.00	
Lecturer in Hygiene (part time—paid also in University Health Service)	200.00	400.00	
Assistant Professor and Demonstrators (part time)	2,450.00	2,850.00	
Class Assistant	1,000.00	1,000.00	
Secretarial Assistant	1,000.00	1,000.00	
(U. $12,650; R. $1,950)	14,600.00	15,350.00	
		13,400.00	1,950.00
(*i*) Medicine and Clinical Medicine:			
Professor	10,000.00	10,000.00	
AssistanteProfessor (half-time)	500.00	500.00	
Associate (full-time)	2,500.00	3,000.00	
Associate (half time)	500.00	500.00	
Senior Demonstrator (full time)	2,000.00	.....	
SeniorDemonstrator (half time)	500.00	500.00	
Junior Demonsrators (3—full time)	6,900.00	4,400.00	
Junior Demonstrator (half time)	.....	500.00	
Special Research Fellows	2,900.00	.....	
Research Assistant (part time)	.....	500.00	
Fellow, Resident Physician, T.G.H.	1,000.00	1,000.00	
Demonstrators, clinical microscopy	750.00	750.00	
Technicians (2)	2,340.00	2,580.00	
Secretarial Assistant	1,200.00	1,200.00	
Part time Clinicians:			
Associate Professor	350.00	350.00	
Assistant Professors (3)	1,200.00	900.00	
Associates (4)	750.00	1,000.00	
Senior Demonstrators (18)	3,600.00	3,600.00	
Junior Demonstrators (4)	600.00	600.00	
Sub-Department of Pediatrics:			
Junior Demonstrators (2)—full time	3,500.00	3,500.00	
Chemist	2,500.00	2,500.00	
Assistant Chemist	1,800.00	1,800.00	
Secretarial Assistant (part time)	300.00	300.00	
Part-time Clinicians:			
Associate Professor	350.00	350.00	
Associate	250.00	250.00	
Senior Demonstrators (4)	800.00	800.00	
Junior Demonstrator	150.00	150.00	
(U. $20,000; E. and R. $27,240)	47,240.00	41,530.00	.....
		20,000.00	21,530.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.	To be charged to Eaton and Rockefeller Funds 1927-28.
(*j*) Surgery and Clinical Surgery:			
Professor	$10,000.00	$10,000.00	
Junior Demonstrators (2–full time)	2,400.00	4,800.00	
Junior Demonstrators (4-half time)	7,000.00	4,800.00	
Senior Demonstrators (2–part time)	.....	1,200.00	
Associate (half time)	500.00	500.00	
Fellow	2,000.00	1,000.00	
Secretary	1,200.00	1,000.00	
Part time Clinicians:			
Professors (3)	1,200.00	1,200.00	
Assistant Professors (4)	1,200.00	1,200.00	
Associates (8)	1,750.00	2,000.00	
Senior Demonstrators (8)	1,600.00	1,600.00	
Junior Demonstrators (10)	1,500.00	1,500.00	
(U. $19,500; R. $10,850)	30,350.00	30,800.00	
		19,500.00	11 300.00
(*k*) Obstetrics and Gynaecology:			
Professor	1,000.00	1,000.00	
Senior Demonstrators (2—full time)	.....	3,000.00	
Senior Demonstrators (2—half time)	500.00	1,000.00	
Junior Demonstrators	3,000.00	.....	
Technician	1,000.00	1,000.00	
Secretary	900.00	900.00	
Associate Professors (2)	700.00	700.00	
Assistant Professors (3)	900.00	900.00	
Associates (3)	750.00	750.00	
Senior Demonstrators (2)	200.00	400.00	
Junior Demonstrators (4)	300.00	600.00	
Balance of appropriation of 1926-27	1,000.00	.....	
(U. $4,700; R. $5,550)	10,250.00	10,250.00	
		4,700.00	5,550.00
(*l*) Ophthalmology:			
Professor	700.00	700.00	
Assistant Professors (2)	600.00	600.00	
Senior Demonstrators (4)	800.00	800.00	
Assistant (full time)	2,000.00	2,000.00	
Technician	.....	480.00	
(U. $1,800: R. $2,300)	4,100.00	4,580.00	
		1,800.00	2,780.00
(*m*) Oto-Laryngology:			
Professor	700.00	700.00	
Associate Professor	350.00	350.00	
Associates (2)	500.00	500.00	
Senior Demonstrators (2)	400.00	400.00	
Junior Demonstrators (4)	450.00	600.00	
Junior Demonstrator (full time)	2,000.00	.....	
Technician	.....	480.00	
(U. $1,350: R. $3,050)	4,400.00	3,030.00	
		1,350.00	1,680.00
(*n*) Therapeutics:			
Professor	1,000.00	1,000.00	
Research Fellow (part time)	800.00	800.00	
Senior Demonstrators, Therapeutics (2)	400.00	400.00	
Lecturer, Anaesthesia	250.00	250.00	
Junior Demonstrators, Anaesthesia (6)	900.00	900.00	
(U. $2,150; R. $1,200)	3,350.00	3,350.00	
		2,150.00	1,200.00
(*o*) Psychiatry:			
Professor	5,000.00	.....	5,000.00
Junior Demonstrators (5)	750.00	750.00	
(U. $750; R. $5,000)	5,750.00	750.00	5,000.00
(*p*) Medical Jurisprudence:			
Professor	700.00	.....	
Associate	.....	300.00	
	700.00	300.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.	To be Charged to Eaton and Rockefeller Funds 1927-28.
(*q*) Radiology:			
Associate	250.00	250.00	
Assistant Demonstrators (2)	200.00	200.00	
Junior Demonstrator (half-time)	500.00	500.00	
	950.00	950.00	
(*r*) Dental Surgery:			
Assistant Demonstrator	$100.00	$100.00	
(*s*) Hospital Theatre			
General Attendant (R.)	1,500.00	.....	$1,500.00
(*t*) Special Lectures:			
Courses in English and Philosophy, and Science and Civilization	2,250.00	2,250.00	
History of Medicine	700.00	700.00	
Adviser to Students (paid also as Secretary and in Surgery)	750.00	.....	750.00
Instruction in Psychology (given in Faculty of Arts	.....	200.00	800.00
(U. $2,950; R. $750)	3,700.00	3,150.00	1,550.00
(*u*) Art Service:			
Artist (R.)	2,000.00	.....	2,000,00
(*v*) Secretary's Office:			
Secretary to Faculty	3,000.00	3,000.00	
Assistant	1,650.00	1,650.00	
Assitant	1,600.00	1,600.00	
Clerk	1,350.00	1,350.00	
	7,600.00	7,600.00	
	280,105.00	209,405.00	73,775.00
37. Anatomy:			
Anatomical material	3,500.00	3,500.00	
Material for preservation, chemicals, etc.	1,200.00	1,200.00	
Equipment	520.00	520.00	
Incidental expenses	1,200.00	1,200.00	
	6,420.00	6,420.00	
38. Pathology and Bacteriology:			
Supplies	2,500.00	2,500.00	
Apparatus	2,000.00	2,000.00	
Museum supplies	1,000.00	1,000.00	
	5,500.00	5,500.00	
39. Pathological Chemistry:			
Supplies	1,600.00	1,700.00	
Apparatus	400.00	300.00	
Alterations and repairs	100.00	100.00	
	2,100.00	2,100.00	
40. Pharmacy and Pharmacology:			
Supplies	1,800.00	1,800.00	
Maintenance of shop in Physiological Department	250.00	250.00	
Special apparatus, etc	400.00	400.00	
	2,450.00	2,450.00	
41. Bio-Chemistry:			
Supplies	2,250.00	2,000.00	
Apparatus	1,250.00	1,500.00	
	3,500.00	3,500.00	
42. Physiology:			
Supplies	2,650.00	3,150.00	
Apparatus	500.00	1,000.00	
Alterations in laboratory	350.00	350.00	
	3,500.00	4,500.00	
43. Hygiene and Preventive Medicine:			
Supplies	360.00	300.00	
Apparatus	300.00	200.00	
	660.00	500.00	

Special appro. for Medicine

VI. FACULTY OF MEDICINE.—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.	To be Charged to Eaton and Rockefeller Funds 1927-28.
44. Medicine:			
(*a*) Maintenance of Building (No. 1 Queen's Park):			
Fuel	$600.00	$600.00	
Light	125.00	125.00	
Water	50.00	50.00	
Caretaker's supplies	60.00	60.00	
Cleaner (with living quarters valued at $300)	350.00	350.00	
Repairs and renewals	500.00	600.00	
	1,685.00	1,785.00	
(*b*) Maintenance of Department:			
Supplies and apparatus	2,160.00	.....	6,870.00
Books and periodicals	800.00	.....	800.00
Laboratory cleaning	300.00	.....	300.00
Sub-Department of Pediatrics:			
Apparatus and chemicals	600.00	.....	600.00
Supplies	400.00	.....	400.00
	5,945.00	.....	.....
Chargeable to Eaton Endowment	4,260.00	.....	8,970.00
	1,685.00	1,785.00	
45. Surgery:			
Supplies and apparatus (R.)	2,650.00	.....	2,200.00
46. Obstetrics and Gynaecology:			
Supplies and apparatus	500.00	500.00	
47. Ophthalmology:			
Supplies and apparatus	500.00	500.00	
48. Oto-Laryngology:			
Supplies and apparatus	500.00	500.00	
49. Therapeutics:			
Supplies and apparatus	100.00	100.00	
50. Psychiatry:			
Supplies and apparatus	250.00	250.00	
51. Medical Jurisprudence:			
Supplies	.....	.....	
52. Radiology:			
Supplies and apparatus	200.00	200.00	
53. Medical Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	800.00	800.00	
Water	1,100.00	1,000.00	
Caretaker's supplies	300.00	300.00	
Cleaning	3,000.00	3,000.00	
Repairs and renewals	2,500.00	2,500.00	
Sundries: Alterations in laboratories	10,000.00	10,000.00	
	17,700.00	17,600.00	
Caretaker	1,400.00	1,450.00	
Do. for attendance at Council meetings	50.00	50.00	
	19,150.00	19,100.00	
54. Pathological Building (including Lecture Room, Toronto General Hospital):			
Heat and light from Hospital Plant	4,800.00	4,600.00	
Gas	1,000.00	1,000.00	
Water	600.00	600.00	
Caretaker's supplies	400.00	400.00	
Cleaning	1,800.00	1,600.00	
Repairs and renewals	2,600.00	2,800.00	
	11,200.00	11,000.00	
Caretaker (paid also as Laboratory Assistant in 1926-27)	850.00	1,300.00	
	12,050.00	12,300.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.	To be charged to Eaton and Rockefeller Funds 1927-28
55. Anatomical Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	$100.00	$100.00	
Water	100.00	100.00	
Caretaker's supplies	300.00	250.00	
Cleaning	2,100.00	2,100.00	
Repairs and renewals	1,200.00	1,500.00	
	3,800.00	4,050.00	
Caretaker	1,500.00	1,500.00	
	5,300.00	5,550.00	
56. General Expenses:			
Stationery, printing, Calendar, office supplies and incidentals	2,800.00	2,800.00	
Equipment, steel equipped counter, fyle, typewriter, etc.	500.00	500.00	
Sundry expenses of the Dean	500.00	500.00	
Clerical assistance to the Dean	900.00	1,000.00	
Messenger service	550.00	650.00	
Cloak Room attendance, T.G.H	450.00	450.00	
Maintenance and equipment of Lecture Theatre, T.G.H	200.00	200.00	
Artist's supplies (R)	200.00	.....	500.00
Medals	50.00	50.00	
Association of American Medical Colleges:			
(*a*) Membership fee	100.00	100.00	
(*b*) Educational Survey	100.00	100.00	
(U. $6,150; R. $200)	6,350.00	6,350.00	500.00
57. Post-Graduate Courses:			
Remuneration to Instructors	1,800.00	1,800.00	
Medical Bulletin, printing, postage, etc.	1,000.00	1,000.00	
	2,800.00	2,800.00	
58. School of Hygiene (Rockefeller Grant):			
(*a*) Salaries:			
Director (paid in Connaught Laboratories, etc.)	.....		.....
Associate Director	2,000.00		2,000.00
Assistant Professor of Physiological Hygiene on leave of absence without salary to 31 Dec., 1926	1,500.00		3,000.00
Lecturer, Public Health Administration (part time)	250.00		250.00
Demonstrator, Hygiene and Epidemiology	1,500.00		1,500.00
Demonstrator, Biometrics and Vital Statistics	1,500.00		1,500.00
Demonstrator, (part time) Public Health Engineering	.....		250.00
Secretarial Assistant (part time)	600.00		600.00
Technical Assistant and Mechanic (incomplete year in 1926-27)	1,125.00		1,500.00
Cleaner (part time)	500.00		600.00
Balance of appropriation of 1926-27	1,875.00		.....
	10,850.00		11,200.00
(*b*) Equipment, apparatus, books, etc	1,650.00		1,300.00
	12,500.00		12,500.00
(*c*) Maintenance of building:			
Heat and light (supplied from Central Power Plant		.....	
Gas		700.00	
Water		600.00	
Caretaker's supplies	3,000.00	300.00	
Cleaning		2,500.00	
Repairs and renewals		1,200.00	
	15,500.00	5,300.00	
Caretaker	.....	1,300.00	
	15,500.00	6,600.00	
Chargeable to Rockefeller Fund, Hygiene	12,500.00		12,500.00
	3,000.00	6,600.00	

VII. FACULTY OF APPLIED SCIENCE.

	Amount voted for 1926-27.	To be voted for 1927-28.
59. Salaries:		
(*a*) Dean's office		
Dean of Faculty	$6,000.00	$6,000.00
(*b*) Electrical Engineering:		
Professor	6,000.00	6,000.00
Professor	5,000.00	5,200.00
Assistant Professor	3,450.00	3,450.00
Assistant Professor, formerly Lecturer	2,810.00	3,000.00
Lecturer	1,800.00	1,950.00
Lecturer	.....	2,100.00
Demonstrators	7,900.00	7,000.00
Mechanician	2,000.00	2,000.00
Electrician	1,900.00	1,900.00
Assistant Electrician	900.00	950.00
Stenographer and Librarian (part time)	500.00	525.00
Balance of appropriation of 1926-27	300.00	.....
	32,560.00	34,075.00
(*c*) Mechanical Engineering:		
Professor	5,500.00	5,500.00
Associate Professor	4,000.00	4,200.00
Associate Professor	3,600.00	3,600.00
Assistant Professor	3,300.00	3,450.00
Lecturer	1,950.00	2,100.00
Instructor	1,500.00	1,650.00
Demonstrators, Thermodynamics	2,400.00	2,100.00
do. Hydraulics	2,400.00	2,200.00
do. Machine Design	1,600.00	1,600.00
Engineer and Machinist (part time)	2,000.00	2,000.00
Assistant Machinist (part time)	750.00	750.00
Laboratory Attendant	1,200.00	1,200.00
Fireman (part time)	600.00	600.00
Stenographer and Librarian	1,000.00	1,050.00
	31,800.00	32,000.00
(*d*) Civil Engineering: Municipal and Structural:		
Professor of Civil Engineering	5,000.00	5,200.00
Professor, Structural Engineering	4,700.00	4,700.00
Professor, Applied Mechanics	4,500.00	4,500.00
Associate Professor, Highway Engineering	4,000.00	4,200.00
Instructors	3,200.00	3,400.00
Mechanician	1,800.00	1,800.00
Laboratory Assistant (10 months)	1,000.00	1,050.00
Stenographer and Librarian (part time)	500.00	525.00
	24,700.00	25,375.00
(*e*) Civil Engineering: Surveying and Geodesy:		
Professor, Surveying and Geodesy	5,700.00	5,700.00
Associate Professor	4,100.00	4,100.00
Associate Professor	3,600.00	3,600.00
Assistant Professor	3,450.00	3,450.00
Assistant Professor, formerly Lecturer	2,550.00	2,700.00
Mechanician (7 months—part time)	450.00	450.00
Stenographer and Librarian (part time)	550.00	575.00
	20,400.00	20,575.00
(*f*) Mining Engineering:		
Professor	5,700.00	5,700.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Demonstrators	1,800.00	1,800.00
Laboratory Assistant	1,250.00	1,300.00
Laboratory Attendant (8 months)	800.00	850.00
Stenographer and Librarian (part time)	500.00	500.00
	16,950.00	17,350.00
(*g*) Metallurgical Engineering:		
Professor	5,700.00	5,700.00
Assistant Professor	3,150.00	3,300.00
Assistant Professor	2,700.00	2,850.00
Assistant Professor, Ceramics	2,800.00	2,950.00
Laboratory Attendant (10 months)	800.00	800.00
Stenographer and Librarian (part time)	400.00	400.00
	15,550.00	16,000.00
Less paid from Special Fund	2,800.00	2,950.00
	12,750.00	13,050.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
(*h*) Chemical Engineering and Applied Chemistry:		
Professor, Chemical Engineering	$5,400.00	$5,500.00
Professor, Organic Chemistry	4,500.00	4,500.00
Associate Professor, Chem. Engineering	4,200.00	4,200.00
Lecturer, Chemical Engineering	2,100.00	2,400.00
Demonstrators and Assistants	4,800.00	4,800.00
Instructor, Sanitary Chemistry (part time)	300.00	300.00
Lecture Assistant and Glass-Blower (10 months)	1,300.00	1,300.00
Laboratory Assistant	1,400.00	1,400.00
Lecture Assistant	1,070.00	1,100.00
Laboratory Attendants	800.00	800.00
Special Lecturer, Pulp and Paper	100.00	250.00
Stenographer and Librarian (part time)	700.00	750.00
Balance of appropriation for 1926-27	30.00	.....
	26,700.00	27,300.00
(*i*) Architecture:		
Professor	6,000.00	6,000.00
Associate, formerly Assistant Professor	3,300.00	3,600.00
Associate, formerly Assistant Professor (also Lecturer in Town Planning)	3,300.00	3,600.00
Instructor in Painting (part time)	1,400.00	1,550.00
Instructor in Modelling (part time)	1,050.00	1,150.00
Instructor in History and French and Librarian	1,450.00	1,550.00
Assistant in Modelling (part time)	550.00	550.00
Attendant in Drafting Rooms (8 months)	700.00	750.00
Special Instructor, Architectural Design (6 months)	900.00	900.00
Special Lecturer, Landscape Architecture	200.00	200.00
	18,850.00	19,850.00
(*j*) Engineering Drawing:		
Professor, Descriptive Geometry	4,500.00	4,500.00
Associate, formerly Assistant Professor, Structural Engineering	3,450.00	3,600.00
Assistant Professor, (also Lecturer in Technical English)	3,000.00	3,150.00
Lecturer	1,950.00	2,100.00
Demonstrators and Instructors	10,000.00	10,000.00
Attendant in Drafting Rooms (8 months)	950.00	950.00
Stenographer and Office Assistant (part time)	400.00	425.00
	24,250.00	24,725.00
(*k*) Engineering Physics and Photography:		
Professor	5,000.00	5,000.00
Lecturer	1,800.00	2,100.00
Demonstrator	1,100.00	1,200.00
Chief Photographer	1,300.00	1,350.00
First Assistant Photographer	1,050.00	1,100.00
Second Assistant Photographer	1,000.00	1,000.00
Third do. do. (9 months)	600.00	675.00
Bookkeeper, Photography	1,050.00	1,000.00
Stenographer and Office Assistant (part time)	.....	575.00
Stenographer and Librarian (part time)	525.00	550.00
Mechanician (7 months—part time)	600.00	600.00
Messenger and Laboratory Assistant (8 months)	300.00	300.00
	14,325.00	15,450.00
(*l*) Special Lectures:		
Limited Companies and Commercial Law	500.00	500.00
Accountancy and Business	250.00	250.00
Engineering Law	250.00	250.00
Technical English	300.00	150.00
Public Speaking	200.00	200.00
Town Planning (transferred to Architecture)	200.00	.....
Engineering Symposium on Fuel, including expenses	.....	250.00
	1,700.00	1,600.00
(*m*) Secretary's Office:		
Secretary	2,700.00	2,700.00
Record Clerk	1,300.00	1,350.00
Stenographer	1,000.00	1,050.00
	5,000.00	5,100.00
	235,085.00	242,450.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
60. Mining Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	$1,100.00	$1,100.00
Water	750.00	750.00
Caretaker's supplies	350.00	350.00
Cleaning	3,200.00	3,200.00
Repairs and renewals	2,700.00	3,000.00
	8,100.00	8,400.00
Caretaker (paid also as Lecture Assistant, Chemistry)	1,450.00	1,500.00
	9,550.00	9,900.00
61. Engineering Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	75.00	100.00
Water	150.00	150.00
Caretaker's supplies	250.00	250.00
Cleaning	1,500.00	1,500.00
Repairs and renewals	2,300.00	2,500.00
Sundries	.....	.....
	4,275.00	4,500.00
Caretaker (formerly cleaner)	1,200.00	1,250.00
	5,475.00	5,750.00
62. Electrical Building (including Mechanical Bldg. and Wind Tunnel):		
Heat and light (supplied from Central Power Plant)	.....	.....
Fuel for Experimental Plant	2,500.00	1,500.00
Gas	100.00	100.00
Water	300.00	300.00
Caretaker's supplies	250.00	250.00
Cleaning	2,400.00	2,400.00
Repairs and renewals	2,000.00	2,500.00
Sundries	.....	.....
	7,550.00	7,050.00
Caretaker	1,400.00	1,400.00
	8,950.00	8,450.00
63. Geodetic Observatory Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Water	25.00	25.00
Caretaker's supplies	30.00	30.00
Cleaning	125.00	125.00
Repairs and renewals	400.00	400.00
	580.00	580.00
64. Electrical Engineering:		
Supplies	1,750.00	1,750.00
Apparatus	3,000.00	3,000.00
Furniture, printing and incidentals	150.00	150.00
	4,900.00	4,900.00
65. Mechanical Engineering:		
Supplies	800.00	800.00
Apparatus, Thermodynamics	2,000.00	4,000.00
" Hydraulics	3,400.00	1,450.00
Proportion of fuel for Experimental Plant	800.00	800.00
Furniture, printing and incidentals	300.00	300.00
	7,300.00	7,350.00
66. Civil Engineering: Municipal and Structural:		
Supplies	1,000.00	1,000.00
Apparatus: Including balance on purchase of new testing machine in 1926-7	4,700.00	2,000.00
	5,700.00	3,000.00
67. Civil Engineering: Surveying and Geodesy:		
Supplies	400.00	400.00
Apparatus	400.00	800.00
Summer Survey Camp:		
Equipment and improvements	575.00	575.00
Maintenance, including salaries of staff, travelling expenses and miscellaneous items	3,200.00	3,200.00
	4,575.00	4,975.00

VII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1926-27.	To be voted for 1927-28.
68. Mining Engineering:		
Supplies	$1,200.00	$1,000.00
Apparatus	900.00	1,390.00
Assay Laboratory, Mill Building	.....	650.00
Special: Completion of mezzanine floor in Mill: Fitting up same, and installing equipment	1,250.00	1,400.00
	3,350.00	4,440.00
69. Metallurgical Engineering (including Ceramics):		
Supplies	550.00	550.00
Apparatus	1,400.00	1,125.00
	1,950.00	1,675.00
Less chargeable to special fund	200.00	50.00
	1,750.00	1,625.00
70. Chemical Engineering and Applied Chemistry:		
Supplies	5,750.00	5,750.00
Apparatus	1,000.00	1,000.00
	6,750.00	6,750.00
71. Architecture:		
Supplies	600.00	600.00
Apparatus (including books)	400.00	400.00
Models for life class	75.00	75.00
	1,075.00	1,075.00
72. Engineering Drawing:		
Supplies	300.00	300.00
Apparatus	200.00	200.00
Printing instruction sheets	150.00	150.00
Drafting tables and other furniture	150.00	150.00
	800.00	800.00
73. Engineering Physics and Photography:		
(*a*) Engineering Physics:		
Supplies	500.00	500.00
Apparatus	1,000.00	800.00
(*b*) Photography:		
Supplies	2,000.00	2,000.00
Apparatus	750.00	800.00
Alterations for increased accommodation, and Electric wiring	200.00	200.00
	4,450.00	4,300.00
74. General Expenses:		
Stationery and printing, Calendar, office supplies and incidentals	2,000.00	2,000.00
Clerical assistance	500.00	400.00
Messenger service	1,100.00	1,100.00
Furniture, fixtures, books, etc. (including filing cabinet or safe)	300.00	450.00
	3,900.00	3,950.00

VIII. FACULTY OF DENTISTRY

	Amount Voted for 1926-27	To be Voted for 1927-28
75. Salaries:		
(a) Regular Staff.		
Professors:		
Dean and Professor of Preventive Dentistry	$6,000.00	$6,000.00
Prosthetic Dentistry and Dental Technology	5,000.00	5,000.00
Operative Dentistry	4,000.00	4,000.00
Clinical Dentistry (formerly part time)	2,500.00	5,000.00
Applied Chemistry and Metallurgy	2,400.00	2,400.00
Periodontology (transferred to Special Research)	1,840.00	.....
Pathology, Bacteriology, Histology	1,800.00	1,800.00
Dental Anatomy	960.00	.....
do. (formerly Associate)	660.00	840.00
Dental Surgery	680.00	680.00
Dental Praxis	500.00	500.00
Orthodontia	240.00	240.00
Crown and Bridge Prosthesis (without salary)	.....	.....
Associate Professors:		
Prosthetic Dentistry	2,500.00	2,500.00
Periodontology	480.00	320.00
Medicine	500.00	500.00
Operative Dentistry	376.00	376.00
Oral Surgery	180.00	180.00
Prosthetic Dentistry (without salary)	.....	.....
Assistant Professors:		
Surgery	360.00	400.00
Associates:		
Dentistry (2 at $3,650)	7,000.00	7,300.00
do.	3,000.00	3,150.00
do.	2,000.00	2,000.00
do.	1,400.00	1,400.00
do.	990.00	1,000.00
do.	1,200.00	480.00
do.	960.00	240.00
Histology, Bacteriology and Pathology	1,800.00	1,800.00
do. do. do.	500.00	500.00
Orthodontia (also Librarian and Curator of Museum)	716.00	932.00
Orthodontia	648.00	648.00
Dental Anatomy (Promoted to Professor)	.....	.....
Preventive Dentistry (also in Bio-Chemistry)	600.00	600.00
Dental Surgery and Anaesthesia	448.00	448.00
do. do. (2 at $240)	480.00	480.00
Periodontology	.....	320.00
Demonstrators, Assistants, etc.:		
Dentistry (14)	12,605.00	13,200.00
Anatomy (3)	700.00	.....
Dental Anatomy (Modelling)	300.00	50.00
do. do. (Drawing)	180.00	.....
Dental Technology	240.00	240.00
Lecturer, Applied Chemistry and Metallurgy (part time—paid also as Secretary)	300.00	300.00
Special Lecturer, English	360.00	360.00
Special Lectures: Bio-Chemistry	.....	300.00
Instructor, Public Speaking	100.00	100.00
Research Assistant	1,000.00	1,000.00
Anaesthetist	.....	50.00
Clinician	.....	50.00
Laboratory Assistants:		
Technician, Dentistry	1,900.00	1,900.00
Anatomy	640.00	640.00
Histology	306.00	306.00
Dental Pathology	250.00	250.00
	71,599.00	70,780.00
(b) Infirmary Staff (including Nurses):		
Nurses (3)	2,268.00	2,470.00
Records Clerk	1,820.00	1,820.00
Appointments Clerk	672.00	714.00
Laundress	608.00	608.00
	5,368.00	5,612.00
(c) Training School for Dental Nurses:		
Supervisor	1,000.00	1,000.00
Honoraria to Lecturers	208.00	208.00
	1,208.00	1,208.00
(d) Dental Practitioners' Course:		
Instructors	705.00	705.00
(e) Office Staff:		
Secretary (paid also in Applied Chemistry, etc.)	2,500.00	2,600.00
Secretary to Dean	1,404.00	1,500.00
Assistant to Secretary	1,144.00	1,092.00
Assistant in Library (formerly part time)	880.00	1,040.00
Cashier (10 months)	1,000.00	1,000.00
Stenographer (part time)	1,040.00	756.00
	7,968.00	7,988.00
	86,848.00	86,293.00

VIII. FACULTY OF DENTISTRY—*Cont.*

	Amount Voted for 1926-27	To be Voted for 1927-28
76. Laboratory and Infirmary supplies, apparatus and equipment.....	$23,000.00	$23,000.00
77. General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	2,100.00	2,100.00
Extension Work in Western Canada.....	.....	500.00
Extra-mural lectures, Ontario.....	500.00	500.00
Dental Index Bureau.....	50.00	50.00
American Association of Dental Schools.....	50.00	50.00
	2,700.00	3,200.00
78. Dental Building—Maintenance:		
Fuel.....	3,000.00	2,700.00
Light.....	2,200.00	2,500.00
Water.....	300.00	300.00
Caretaker's supplies.....	600.00	600.00
Cleaning (including nightwatchman service).....	3,700.00	3,800.00
Repairs and renewals.....	2,800.00	3,500.00
Sundries: Elevator.....	2,200.00	.....
	14,800.00	13,400.00
Caretaker	1,300.00	1,350.00
Fireman.....	900.00	900.00
	17,000.00	15,650.00

IX. FACULTY OF HOUSEHOLD SCIENCE

79. Salaries.		
(*a*) Household Science:		
Professor (with rooms, heat and light valued at $280)....	$4,000.00	$4,000.00
Assistant Professor.....	2,700.00	3,000.00
Lecturer.....	2,550.00	2,550.00
Lecturer.....	1,950.00	2,100.00
Instructor	1,700.00	1,800.00
Instructor	1,700.00	1,800.00
Instructor.....	.....	1,600.00
Instructor (part time).....	.....	800.00
Research worker.....	1,000.00	1,000.00
(*b*) Food Chemistry:		
Professor of Physiological Chemistry (with rooms, heat and light valued at $280).....	4,000.00	4,000.00
Instructor.....	1,400.00	1,500.00
Assistants (2).....	1,800.00	2,000.00
	22,800.00	26,150.00
Less chargeable to M.-T. bequest.....	3,000.00	3,000.00
	19,800.00	23,150.00
80. Household Science Building and Department.		
(*a*) Maintenance of Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas	250.00	250.00
Water.....	300.00	350.00
Caretaker's supplies.....	200.00	200.00
Cleaning.....	2,200.00	2,200.00
Repairs and renewals.....	1,500.00	2,000.00
Sundries: M.-T. bequest	1,000.00	1,000.00
	5,450.00	6,000.00
Caretaker (with rooms heat and light valued at $420)....	1,000.00	1,050.00
	6,450.00	7,050.00
(*b*) Maintenance of Departments.		
Household Science:		
Laboratory supplies, including food materials, fuel for cooking, etc.....	1,000.00	1,500.00
Laboratory attendance.....	1,100.00	1,250.00
Equipment and incidentals.....	150.00	150.00
Books and special equipment (M.-T. bequest).....	1,000.00	1,000.00
Food Chemistry:		
Maintenance.....	600.00	800.00
Laboratory attendance.....	600.00	800.00
General Expenses:		
Stationery, printing, office supplies and incidentals.....	300.00	300.00
Clerical assistance.....	800.00	1,300.00
	12,000.00	14,150.00
Less chargeable to M.-T. bequest	2,000.00	2,000.00
	10,000.00	12,150.00

X. FACULTY OF FORESTRY

	Amount voted for 1926-27.	To be voted for 1927-28.
81. Salaries:		
Professor of Forestry and Dean of Faculty	$5,500.00	$5,500.00
Professor, formerly Associate Professor	4,200.00	4,500.00
Associate Professor	3,800.00	3,800.00
Associate Professor	3,750.00	3,750.00
Lecturer (formerly Instructor) in Forestry	1,200.00	1,800.00
Secretary in Dean's office	1,300.00	1,350.00
	19,750.00	20,700.00
82. Forestry Building and Department:		
(*a*) Maintenance of Building:		
Heat and Light supplied from Central Power Plant	.....	.....
Light	50.00	50.00
Water	100.00	50.00
Caretaker's supplies	100.00	100.00
Cleaning	400.00	400.00
Repairs and renewals	500.00	500.00
	1,150.00	1,100.00
Caretaker	1,250.00	1,250.00
	2,400.00	2,350.00
(*b*) Maintenance of Department:		
Apparatus and Laboratory supplies	1,500.00	1,500.00
Office supplies, printing, Calendar, postage and incidentals	850.00	850.00
Practice Camp supplies, travel, etc	800.00	800.00
Special Lectures	150.00	150.00
Laboratory assistance	200.00	200.00
Clerical assistance	600.00	800.00
	6,500.00	6,650.00

XI. FACULTY OF MUSIC

83. Salaries:		
Honoraria to Dean and Lecturers	1,000.00	1,000.00
Secretarial allowance	200.00	250.00
	1,200.00	1,250.00
84. Maintenance of Department:		
Printing Calendar, postage, and incidental expenses	350.00	350.00
	1,550.00	1,600.00

XII. SCHOOL OF GRADUATE STUDIES

85. Salaries:		
Honorarium to Dean	300.00	300.00
Secretary	1,700.00	1,700.00
	2,000.00	2,000.00
86. Maintenance of Department:		
Stationery and office supplies, Calendar, postage and incidental expenses	400.00	450.00
	2,400.00	2,450.00

XIII. PUBLIC HEALTH NURSING

87. Salaries:		
Director	3,000.00	3,000.00
Assistant Director	2,250.00	2,500.00
Stenographer	1,200.00	1,250.00
Honoraria to Lecturers	500.00	400.00
	6,950.00	7,150.00
88. Maintenance of Department:		
Office supplies, printing, postage and incidentals	500.00	500.00
Use of City Schools for practice teaching purposes	500.00	500.00
Entertainment, etc	.....	100.00
	7,950.00	8,250.00

XIV. SOCIAL SERVICE.

	Amount voted for 1926-27.	To be voted for 1927-28.
89. Salaries:		
Professor and Director of Department	$5,000.00	$5,000.00
Director of Field Work	2,000.00	2,000.00
Secretary-Librarian	1,250.00	1,300.00
Honoraria to Lecturers	2,250.00	2,250.00
	10,500.00	10,550.00
90. Social Service Building and Department:		
(a) Maintenance of Building:		
Fuel	650.00	650.00
Light	50.00	50.00
Water	25.00	25.00
Caretaker's supplies	60.00	60.00
Cleaning	175.00	175.00
Repairs and renewals	500.00	600.00
	1,460.00	1,560.00
Caretaker (with rooms, heat and light valued at $300)	900.00	950.00
	2,360.00	2,510.00
(b) Maintenance of Department:		
Office supplies, printing, Calendar, postage and incidentals	600.00	600.00
Departmental Library	250.00	250.00
	3,210.00	3,360.00

XV. EXAMINATIONS, ETC.

91. Examinations:		
Remuneration to Examiners	9,250.00	7,500.00
Presiding and attendance	5,500.00	5,000.00
Examination supplies and sundries, including incidental expenses of Examiners	3,500.00	2,750.00
Printing examination papers and class lists	5,250.00	4,750.00
	23,500.00	20,000.00

XVI. UNIVERSITY EXTENSION AND PUBLICITY.

92. Salaries:		
Director	4,500.00	4,750.00
Assistant	.....	2,000.00
Secretary	1,650.00	1,650.00
Chief Clerk and Stenographer (3 months)	350.00	.....
Chief Clerk and Stenographer	1,200.00	1,250.00
Clerk	1,000.00	1,050.00
Clerk	.....	1,000.00
Stenographer	.....	950.00
Balance of appropriation of 1926-27	1,050.00	.....
	9,750.00	12,650.00
93. Maintenance of Department:		
(a) Extension:		
(1) Summer Session in Arts:		
Pass Course	3,200.00	3,600.00
Specialists' Courses	3,200.00	1,700.00
Art of the Theatre Course	1,200.00	1,200.00
(2) Teachers' Classes	2,800.00	2,800.00
(3) Correspondence Courses:		
Pass Arts	800.00	1,200.00
Specialists' Courses	1,000.00	200.00
Secondary and Forestry	1,500.00	1,500.00
(4) Extension Lectures	600.00	1,500.00
(5) Urban Tutorial Classes	1,400.00	4,600.00
(6) Rural Tutorial Classes	500.00	500.00
(7) Workers' Educational Association Classes	7,000.00	3,800.00
(8) Courses for Nurses	500.00	500.00
(9) Course in Occupational Therapy	3,000.00	5,000.00
(10) Social functions for courses and classes	50.00	50.00
(11) Books for loan to correspondence students	50.00	50.00
(12) Office expenses:		
Stationery, printing, postage, supplies and incidentals	1,800.00	1,800.00
Extra clerical assistance	900.00	600.00
	29,500.00	30,600.00
(b) Publicity:		
(1) Announcements of special events, public lectures, extension courses and classes, sundry advertisements	1,200.00	1,200.00
(2) Advertisements in journals and periodicals	1,000.00	1,000.00
(3) Issue of University bulletins, exhibits, and other forms of publicity	4,000.00	4,000.00
(4) Travelling expenses of organizers and speakers	200.00	200.00
	6,400.00	6,400.00
	35,900.00	37,000.00

XVII. RESIDENCES AND WOMEN'S UNION.

	Amount voted for 1926-27.	To be voted for 1927-28.
94. Men's Residences:		
(*a*) University (including North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas and occasional fuel	$ 200.00	$ 200.00
Water	350.00	300.00
Caretaker's supplies	700.00	700.00
Cleaning and house service	7,700.00	7,700.00
Repairs and renewals	2,100.00	2,500.00
Sundries	.....	.....
	11,050.00	11,400.00
Caretaker	1,400.00	1,450.00
	12,450.00	12,850.00
(*b*) University College (No. 73 St. George St.):		
Fuel	.....	1,400.00
Light	.....	50.00
Water	.....	100.00
Caretaker's supplies	.....	150.00
Cleaning	.....	2,700.00
Repairs and Renewals	.....	600.00
	.....	5,000.00
	12,450.00	17,850.00
95. Women's Residences.		
(*a*) Maintenance of Buildings (including Nos. 4, 7, 9 and 100 Queen's Park, and 85 and 94 St. George St.):		
Fuel	6,800.00	6,800.00
Light	1,100.00	1,100.00
Water	500.00	500.00
Repairs and renewals	5,000.00	5,000.00
Sundries	.....	.....
	13,400.00	13,400.00
(*b*) Housekeeping account (Queen's Hall and Annexes):		
Provisions and housekeeping expenses	12,700.00	12,700.00
Cleaning and house service	7,550.00	7,550.00
Furnishings, dishes and sundry renewals	800.00	800.00
Resident Head (with living valued at $440)	750.00	750.00
Housekeeper (with living valued at $400)	1,300.00	1,300.00
Balance of appropriation of 1926-27	250.00	.....
	23,350.00	23,100.00
(*c*) Housekeeping account (94 St. George St.):		
Cleaning, house service and sundry renewals	2,060.00	2,060.00
Share of salary of Assistant Dietitian at Union	300.00	300.00
(*d*) Housekeeping account (85 St. George St.):		
Cleaning, house service and sundry renewals	1,660.00	1,660.00
Share of salary of Assistant Dietitian at Union	180.00	180.00
(*e*) Housekeeping account (100 Queen's Park):		
Cleaning, house service and sundry renewals	1,900.00	1,900.00
Resident Head (with living valued at $400)	500.00	500.00
Share of salary of Assistant Dietitian at Union	300.00	300.00
	43,650.00	43,400.00
96. University College Women's Union (79 St. George St.).		
(*a*) Maintenance of Building:		
Fuel	1,200.00	1,200.00
Light	550.00	550.00
Water	150.00	150.00
Repairs and renewals	800.00	1,000.00
	2,700.00	2,900.00
Caretaker	1,300.00	1,350.00
Furnace and boiler man	500.00	400.00
	4,500.00	4,650.00
(*b*) Housekeeping account:		
Provisions and housekeeping expenses	17,500.00	17,500.00
Cleaning and house service	5,500.00	5,500.00
Furnishings, dishes and sundry renewals	650.00	1,000.00
Piano, magazines, etc	62.00	70.00
Dean of Women	1,200.00	1,200.00
Secretary (formerly part time—with living valued at $50)	750.00	1,000.00
do. allowance for extra work in Summer Session	25.00	.....
Housekeeper and Dietitian (with living valued at $400)	1,700.00	1,700.00
do. allowance for extra work in Summer Session	125.00	125.00
Assistant Dietitian ($780, with living valued at $400; salary charged to (*c*), (*d*) and (*e*) above)	.....	.....
	32,012.00	32,745.00

XVIII. CENTRAL POWER PLANT

	Amount voted for 1926-27	To be voted for 1927-28
97. Operating expenses:		
Fuel	$80,000.00	$80,000.00
City current	8,000.00	8,000.00
Water	500.00	500.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	11,600.00	12,000.00
	100,100.00	100,500.00
Chief Engineer	2,500.00	2,600.00
Assistant Engineers	5,000.00	5,100.00
Firemen and Trimmers	9,000.00	9,400.00
	116,600.00	117,600.00

XIX. MISCELLANEOUS AND GENERAL

98. Grounds:		
Foreman Gardener	1,550.00	1,600.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs and general expenses	20,000.00	20,000.00
Roads and sidewalks between Hygiene and Electrical Buildings	3,000.00	5,000.00
	24,550.00	26,600.00
99. Protective service:		
Constable	1,700.00	1,800.00
Constable	1,400.00	1,450.00
Constable	1,300.00	1,350.00
Relief Constable	500.00	500.00
Uniforms, clocks, dials, etc.	750.00	750.00
Nightwatchmen (5 men, relief and holidays)	8,200.00	8,200.00
	13,850.00	14,050.00
100. Telephones:		
Exchange service	5,500.00	6,800.00
Operators, including relieving, holiday and sick leave	2,200.00	2,300.00
	7,700.00	9,100.00
101. Insurance:		
To cover insurance premiums chargeable to the year 1927-28	16,000.00	20,000.00
102. Law costs:		
Legal expenses	1,500.00	2,000.00
103. Auditor's fees:		
Annual remuneration	2,000.00	2,000.00
104. Travelling Expenses:		
President and Academic Staff	3,500.00	4,400.00
Board of Governors and the Senate	600.00	500.00
Modern Languages Departments, allowances for study abroad	.....	1,800.00
	4,100.00	6,700.00
105. Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	3,000.00	3,000.00
106. Convocation expenses:		
Hoods, gowns, printing programmes, invitations, etc.	800.00	800.00
Expenses in connection with garden party, reception, etc.	1,700.00	2,700.00
	2,500.00	3,500.00
107. Aid to Publications and Societies:		
Astronomical Journal	100.00	100.00
Students' Administrative Council (re student lodgings)	100.00	100.00
Engineering Society	150.00	150.00
Royal Society of Canada	500.00	500.00
Universities Bureau, London, England	250.00	250.00
Conference of Canadian Universities	50.00	50.00
American School of Oriental Research, Jerusalem	100.00	100.00
do. Bagdad	100.00	100.00
Association of American Universities	.....	50.00
British School of Archaeology, Jerusalem	100.00	100.00
British School at Athens	100.00	100.00
University Monthly	1,500.00	2,500.00
National Research Council re Helium (transferred to Special Research, Physics)	2,500.00	.....
	5,550.00	4,100.00

XIX. MISCELLANEOUS AND GENERAL—*Cont.*

	Amount voted for 1926-27	To be voted for 1927-28
108. Centenary Celebration:		
Historical Volume	3,500.00	.....
Expenses of Celebration	.....	18,000.00
	3,500.00	18,000.00
109. Arena floor:		
Removable floor for ice area	.....	4,500.00
110. Senate Elections:		
Scrutineers, clerical assistance, printing, postage, etc.	.....	.....
111. Contingencies:		
Appropriation to meet unforeseen and unprovided expenditure	18,000.00	18,000.00
Superannuation, incapacity and workmen's compensation allowances, sundry employees	2,0000.00	3,000.00
	20,000.00	21,000.00

XX. CAPITAL ACCOUNT CHARGES

112. (*a*) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000, 40 years, 4%): Annual payment ($25,260.00, less portion charged to Ontario College of Education $10,000.00)	$15,260.00	$15,260.00
(*b*) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000, 40 years, 4%): Annual payment	15,157.00	15,157.00
(*c*) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000, 40 years, 4%): Annual payment	6,568.00	6,568.00
(*d*) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000, 40 years, 4½%): Annual payment	5,975.00	5,975.00
(*e*) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building ($125,000, 20 years, 5%): Annual Payment	10,000.00	10,000.00
(*f*) Central Power Plant, repayment to Endowment for power house, tunnels and equipment: Annual payment	20,208.00	20,208.00
(*g*) Purchase of Argyll House, final instalment	720.00	720.00
(*h*) Purchase of Beatty House, to provide for annual instalment	700.00	700.00
(*i*) Royal College of Dental Surgeons, interest on endowment of $50,000	2,500.00	2,500.00
(*j*) Appropriations not required for 1927-28	22,163.00	.....
(*k*) Annuity debentures, new Pathological building, etc., ($300,000 40 years, 5%) Annual payment	.....	20,000.00
	99,251.00	97,088.00

XXI. SPECIAL RESEARCH

	Amount voted for 1926-27	To be voted for 1927-28
113. Departmental Appropriations:		
Anatomy:		
Salaries	$1,750.00	$1,750.00
Expenses	.....	.....
Astronomy:		
Expenses	800.00	800.00
Bio-Chemistry:		
Salaries	900.00	1,400.00
Expenses	700.00	200.00
Biology:		
Salaries:		
Lecturer (part time)	1,500.00	1,500.00
Other Salaries	.....	2,350.00
Special for 1926-27	1,000.00	.....
Expenses	4,500.00	1,650.00
do. for Ontario Fisheries Research	.....	500.00
Botany:		
Salaries:		
Assistant Professor (part time)	2,500.00	1,500.00
Other salaries	1,800.00	3,500.00
Expenses	2,200.00	1,600.00
Chemistry:		
Salaries:		
Associate Professor	4,400.00	4,400.00
Other Salaries	550.00	550.00
Expenses	350.00	350.00
Geology:		
Salaries	400.00	400.00
Expenses	600.00	600.00
Mineralogy:		
Salaries	2,700.00	2,000.00
Expenses	600.00	1,300.00
Palaeontology:		
Salaries	400.00	400.00
Expenses	2,600.00	2,600.00
Pharmacology:		
Salaries	.....	.....
Physics:		
Salaries	2,000.00	3,000.00
Expenses	4,500.00	6,000.00
Special vote for Helium development	2,500.00	5,000.00
Physiology:		
Salaries	2,320.00	2,320.00
Expenses	580.00	580.00
Political Economy:		
Expenses	1,000.00	1,000.00
Psychology:		
Salaries	455.00	560.00
Expenses	345.00	340.00
Zymology:		
Salaries:		
Associate Professor	4,400.00	4,400.00
Other salaries	4,150.00	4,200.00
Expenses	1,450.00	1,400.00
Applied Science:		
Civil Engineering:		
Salaries	3,300.00	3,100.00
Expenses	650.00	750.00
Mining Engineering:		
Salaries	1,600.00	1,500.00
Expenses	1,650.00	1,300.00
Mechanical Engineering:		
Salaries	2,500.00	2,500.00
Expenses	1,200.00	1,000.00
Chemical Engineering:		
Salaries	4,200.00	4,200.00
Expenses	200.00	200.00
Electrical Engineering:		
Salaries	2,500.00	2,000.00
Expenses	500.00	300.00
Metallurgical Engineering:		
Salaries	750.00	750.00
Expenses	250.00	250.00
Architecture:		
Salaries	600.00	600.00
Expenses	350.00	400.00
Engineering Physics and Photography:		
Salaries	.....	800.00
Expenses	100.00	200.00
Contingencies, including bulletins and stenography	950.00	1,450.00
Medicine, Clinical Departments:		
Salaries	3,500.00	3,500.00
Expenses	1,000.00	1,000.00
Dentistry:		
Salaries:		
Professor Periodontology (transferred from Faculty)	.....	5,000.00
Other Salaries	.....	5,000.00
Unapportioned	250.00	50.00
	80,000.00	94,000.00
114. Banting and Best Research:		
Banting:		
Professor	5,000.00	5,000.00
Other Salaries	2,500.00	2,500.00
Expenses	.....	.....
Best:		
Salaries	2,500.00	2,500.00
Expenses	.....	.....
	10,000.00	10,000.00